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| Khalsa Montessori Elementary Schools | 078759000 | Maricopa |
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| FINANCES BY PROJECT | REVENUES | EXPENSES | |
|---------------------------------|----------------|----------------|----------------|
| | | Budgeted | Actual |
| GENERAL PROJECTS | 812,244 | 814,304 | 717,390 |
| FEDERAL PROJECTS | 25,921 | 26,785 | 18,859 |
| STATE PROJECTS | 5,210 | 5,211 | 5,211 |
| Schoolwide Project Total | 843,375 | 846,300 | 741,460 |

| REVENUES RECEIVED BY SOURCE | LOCAL | INTERMED. | STATE | FEDERAL | TOTAL REV |
|-------------------------------------|--------------|--------------|---------------|--------------|----------------|
| SCHOOLWIDE PROJECT | 61,036 | 0 | 753,408 | 28,931 | 843,375 |
| PERCENTAGE OF TOTAL REVENUES | 7.24% | 0.00% | 89.33% | 3.43% | 100.00% |

| SPECIAL EDUCATION PROGRAM EXPENSES | | |
|---|--------------|--------------|
| | BUDGET | ACTUAL |
| AUTISM | 0 | 0 |
| EMOTIONAL DISABILITY | 0 | 0 |
| HEARING IMPAIRMENTS | 0 | 0 |
| OTHER HEALTH IMPAIRMENTS | 0 | 0 |
| SPECIFIC LEARNING DISABILITY | 3,715 | 2,774 |
| MILD, MOD, SEV, MENTAL RETARDAT | 0 | 0 |
| MULTIPLE DISABILITIES | 0 | 0 |
| MULTIPLE DISABILITIES WITH SSI | 0 | 0 |
| ORTHOPEDIC IMPAIRMENT | 0 | 0 |
| SPEECH/LANGUAGE IMPAIRMENT | 0 | 0 |
| TRAUMATIC BRAIN INJURY | 0 | 0 |
| VISUAL IMPAIRMENT | 0 | 0 |
| - SUBTOTAL | 3,715 | 2,774 |
| GIFTED | 0 | 0 |
| BILINGUAL EDUCATION | 0 | 0 |
| REMEDIAL EDUCATION | 0 | 0 |
| VOCATIONAL TECH ED | 0 | 0 |
| CAREER EDUCATION | 0 | 0 |
| - SUBTOTAL | 0 | 0 |
| TOTAL (INCL IN GENERAL PROJECTS) | 3,715 | 2,774 |

| GIFTED PROGRAM DUPLICATED COUNTS | | | |
|----------------------------------|---|-----------------|---|
| KDG | 0 | 9 | 0 |
| 1 | 0 | 10 | 0 |
| 2 | 0 | 11 | 0 |
| 3 | 0 | 12 | 0 |
| 4 | 0 | 9-12 | 0 |
| 5 | 0 | K-12 | 0 |
| 6 | 0 | | |
| 7 | 0 | ACTUAL EXPENSES | |
| 8 | 0 | K-8 | 0 |
| K-8 | 0 | 9-12 | 0 |

| MISCELLANEOUS DATA as of 6/30/00 | |
|----------------------------------|---------|
| LAND & IMPROVEMENTS | 90,818 |
| BUILDING & IMPROVEMENTS | 421,681 |
| EQUIPMENT | 21,543 |
| CONSTRUCTION IN PROGRESS | 0 |

| AVERAGE DAILY MEMBERSHIP | TOTAL ADM |
|--------------------------|----------------|
| 1997 - 1998 ELEMENTARY | 113.850 |
| 1997 - 1998 HIGH SCHOOL | 0.000 |
| 1997 - 1998 TOTAL | 113.850 |
| 1998 - 1999 ELEMENTARY | 132.325 |
| 1998 - 1999 HIGH SCHOOL | 0.000 |
| 1998 - 1999 TOTAL | 132.325 |
| 1999 - 2000 ELEMENTARY | 154.170 |
| 1999 - 2000 HIGH SCHOOL | 0.000 |
| 1999 - 2000 TOTAL | 154.170 |

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| TEACHER SALARIES | \$207,902 |
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| FALL 1999 ENROLLMENT | 164 |
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| Number of Sites: | 2 |
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See data definitions on Page III-1